Where will CIP money be spent?

**VEHICLES**
18.62%
$5,346,447 is planned for vehicles, which includes Police patrol vehicles, Fire engines, and Public Works trucks.

**INFRASTRUCTURE**
71.81%
$20,615,846 is planned to go to infrastructure, which includes streets, sidewalks, and water & sewer mains.

**EQUIPMENT**
9.56%
$2,744,217 is planned for equipment, which includes Fire equipment, Police radios, and construction equipment.

**What is a Capital Improvement?**
Capital improvements are major expenditures that exceed a set amount and have a useful service life of several years or more.

**How is the CIP funded?**
There are several funding sources for the CIP, but it is primarily funded by water & waste water fees, utility tax, and TIF funds (when appropriate).

**Why does the City have a CIP?**
The CIP allows the City to forecast capital costs, funding, and timing for large projects. It helps ensure the City’s infrastructure is up-to-date and City services are provided safely and efficiently.

**How much spending is planned?**
The current CIP includes 6 years of capital expenditures at a total cost of $28,706,510 for 2018-2023.
Because infrastructure improvements are a primary focus of the CIP, the majority of projects are Public Works projects (63.74% of CIP spending). Public Safety improvements, primarily vehicles and equipment, are also central to the CIP, and account for approximately 15.67% of CIP spending.

As the chart above shows, the majority of CIP vehicle purchases are for equipment-type vehicles such as dump trucks and fire engines. The majority of passenger vehicles in the CIP are Police vehicles.

View the complete CIP document at [www.collinsvilleil.org/CIP](http://www.collinsvilleil.org/CIP)