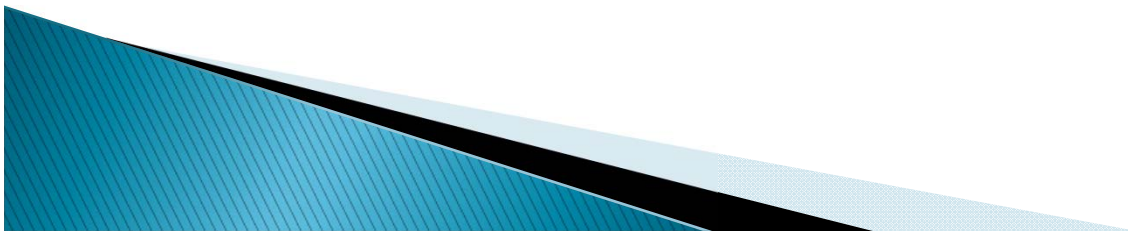




Street Department Update

Overview of activities since November

- Tree trimming & removal
- Road painting
- Crack sealing
- Facilities Maintenance
- Oil & Chipping
- Curb Repair for Overlay Project



Roads Update

Oil & Chip Program

- ▶ Program put back on a schedule
- ▶ Covered 19.2 Lane Miles of Roadway (@126lm total)
- ▶ \$119,277 Total Costs– \$99,517 material Costs \$19,760 Labor Costs



Mill & Overlay

Road	From	To
Wendler Road	Shadow Crossing	Greer Ct (N)
Greer Court	Wendler Rd	Cul-de-sac (E)
Maple Street	St. Louis Rd.	Dead End (E)
Deer Trail Drive	Sugar Loaf Rd.	Twin Oak Ct (N)
Twin Oak Court	Deer Trail Dr.	Cul-de-sac (W)
Southwood Trace	Dina Dr.	Cul-de-sac (S)
Woods End	Southwood Tr.	Cul-de-sac (W)
Bridle Ridge	104 Bridle Ridge	Chapel Dr. (S)
Bridle Ridge	Chapel Dr.	Amanda St. (S)
Waverly Road	1604 Waverly Rd	Westridge Dr. (E)
Chapel Drive	Bridle Ridge	Keebler Rd. (E)
Chapel Court	Chapel Dr.	Parking Lot (S)
Valley Forge	Chapel Dr.	Amanda St. (S)

Mill & Overlay

- ▶ Repaving 3.9 Lane Miles of a total of 115 Lane Miles of Asphalt streets; @3.4%
- ▶ Estimated Cost of \$476,000
- ▶ Street Department Staff replaced 227 L.F. of V-gutter and curb in preparation of the repaving.
- ▶ Approximately 560' of oil and chip pavement will be converted to permanent asphalt pavement.



Sidewalk Replacement

- ▶ Side Walk Survey combined with ADA Trans Plan
- ▶ Work Completed this Year
 - 255' Side Walk Replaced
 - 1,110 L.F of curb
 - 1,062 S.F. of driveway apron



Side Walks To Be Replaced

▶ Brown St.	400 ‘
▶ Wadsworth St.	560’
▶ Autumn Ave.	790’
▶ Summer Ave.	420’
▶ Maple St.	2,300’
▶ Bond Ave.	970’
▶ LaSalle St.	100’
▶ Henry St.	1,000’
▶ South St.	1,150
▶ Short St.	600’
▶ S. Seminary St.	1,670’
▶ Lillian St.	<u>800’</u>
Total	10,760’



Contract Roads Projects

- ▶ Belt Line/Keebler Intersection Improvements (In progress)
- ▶ Streetscape IV (In progress), substantial completion is likely this fall)
- ▶ Clay Street Streetscape & Overlay (Delayed due to utility work, potentially could be postponed until spring 2017)
- ▶ Main Street Resurfacing (scheduled for summer 2017)



Motor Fuel Tax Fund Liabilities

- ▶ Spring Street- \$416,162.42 – received unexpected bill from IDOT of approximately \$700,000
- ▶ S. Clinton Bridge- \$26,284.67*
- ▶ S. Clinton Reconstruction Ph. 1 – \$28,084.20*
- ▶ S. Clinton Reconstruction Ph. 2 – \$21,668.88
- ▶ **\$492,200.17 Total Liabilities**

* Pending Litigation



Capital Equipment Plan

Existing Inventory of Capital Equipment

- ▶ 26 Vehicles and 23 Pieces of Equipment
- ▶ Average age of Vehicles 12.3 yrs.
- ▶ Average age of Equipment 14.3 yrs.

Projected Capital Investment

- ▶ \$200,000 per year for 10+ years
- ▶ Trade In Allowances not considered

