Overview of activities since November

- Tree trimming & removal
- Road painting
- Crack sealing
- Facilities Maintenance
- Oil & Chipping
- Curb Repair for Overlay Project
Rocks Update

Oil & Chip Program

- Program put back on a schedule
- Covered 19.2 Lane Miles of Roadway (@126lm total)
- $119,277 Total Costs– $99,517 material Costs $19,760 Labor Costs
## Mill & Overlay

<table>
<thead>
<tr>
<th>Road</th>
<th>From</th>
<th>To</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wendler Road</td>
<td>Shadow Crossing</td>
<td>Greer Ct (N)</td>
</tr>
<tr>
<td>Greer Court</td>
<td>Wendler Rd</td>
<td>Cul-de-sac (E)</td>
</tr>
<tr>
<td>Maple Street</td>
<td>St. Louis Rd.</td>
<td>Dead End (E)</td>
</tr>
<tr>
<td>Deer Trail Drive</td>
<td>Sugar Loaf Rd.</td>
<td>Twin Oak Ct (N)</td>
</tr>
<tr>
<td>Twin Oak Court</td>
<td>Deer Trail Dr.</td>
<td>Cul-de-sac (W)</td>
</tr>
<tr>
<td>Southwood Trace</td>
<td>Dina Dr.</td>
<td>Cul-de-sac (S)</td>
</tr>
<tr>
<td>Woods End</td>
<td>Southwood Tr.</td>
<td>Cul-de-sac (W)</td>
</tr>
<tr>
<td>Bridle Ridge</td>
<td>104 Bridle Ridge</td>
<td>Chapel Dr. (S)</td>
</tr>
<tr>
<td>Bridle Ridge</td>
<td>Chapel Dr.</td>
<td>Amanda St. (S)</td>
</tr>
<tr>
<td>Waverly Road</td>
<td>1604 Waverly Rd</td>
<td>Westridge Dr. (E)</td>
</tr>
<tr>
<td>Chapel Drive</td>
<td>Bridle Ridge</td>
<td>Keebler Rd. (E)</td>
</tr>
<tr>
<td>Chapel Court</td>
<td>Chapel Dr.</td>
<td>Parking Lot (S)</td>
</tr>
<tr>
<td>Valley Forge</td>
<td>Chapel Dr.</td>
<td>Amanda St. (S)</td>
</tr>
</tbody>
</table>
Mill & Overlay

- Repaving 3.9 Lane Miles of a total of 115 Lane Miles of Asphalt streets; @3.4%
- Estimated Cost of $476,000
- Street Department Staff replaced 227 L.F. of V-gutter and curb in preparation of the repaving.
- Approximately 560’ of oil and chip pavement will be converted to permanent asphalt pavement.
Sidewalk Replacement

- Side Walk Survey combined with ADA Trans Plan
- Work Completed this Year
  - 255’ Side Walk Replaced
  - 1,110 L.F of curb
  - 1,062 S.F. of driveway apron
Side Walks To Be Replaced

- Brown St. 400 ‘
- Wadsworth St. 560’
- Autumn Ave. 790’
- Summer Ave. 420’
- Maple St. 2,300’
- Bond Ave. 970’
- LaSalle St. 100’
- Henry St. 1,000’
- South St. 1,150
- Short St. 600’
- S. Seminary St. 1,670’
- Lillian St. 800’

Total 10,760’
Contract Roads Projects

- Belt Line/Keebler Intersection Improvements (In progress)
- Streetscape IV (In progress), substantial completion is likely this fall)
- Clay Street Streetscape & Overlay (Delayed due to utility work, potentially could be postponed until spring 2017)
- Main Street Resurfacing (scheduled for summer 2017)
Motor Fuel Tax Fund Liabilities

- Spring Street – $416,162.42 – received unexpected bill from IDOT of approximately $700,000
- S. Clinton Bridge – $26,284.67*
- S. Clinton Reconstruction Ph. 1 – $28,084.20*
- S. Clinton Reconstruction Ph. 2 – $21,668.88
- $492,200.17 Total Liabilities

* Pending Litigation
Capital Equipment Plan

Existing Inventory of Capital Equipment
- 26 Vehicles and 23 Pieces of Equipment
- Average age of Vehicles 12.3 yrs.
- Average age of Equipment 14.3 yrs.

Projected Capital Investment
- $200,000 per year for 10+ years
- Trade In Allowances not considered