

**ORDINANCE NO. 19-48**

**ORDINANCE INCREASING THE 2019 EXPENDITURE BUDGETS IN THE GENERAL FUND, FORFEITURE FUND, TIF 1 FUND, SOUTHWEST CORRIDORS TIF FUND, SOUTHWEST CORRIDOR BUSINESS DISTRICT FUND, WATER & WASTE WATER FUND, AND CAPITAL PROJECT FUND.**

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WHEREAS, the City adopted a budget for 2019 by Ordinance 18-1; and

WHEREAS, the City adopted a Capital Improvement Plan by Ordinance 18-110; and

WHEREAS, funds exist in the unappropriated fund balances of the General Fund, Forfeiture Fund, TIF 1 Fund, Southwest Corridors TIF Fund, Southwest Corridor Business District Fund, and Water and Sewer Fund. Capital Project Fund will require a transfer from the General fund in the amount of \$1,000,000.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLLINSVILLE as follows:

Section 1. the 2019 General Fund expenditure budget shall be increased by \$7,586,609 and revenue budget shall be increased by \$5,374,135.

Section 2. the 2019 Forfeiture Fund expenditure budget shall be increased by \$60,000.

Section 3. the 2019 TIF 1 fund expenditure budget shall be increased by \$2,701,824.

Section 4. the 2019 Southwest Corridors TIF District Fund expenditure budget shall be increased by \$31,240.

Section 5. the 2019 Southwest Corridors TIF Business District Fund expenditure budget shall be increased by \$6,890.

Section 6. the 2019 Water and Waste Water Fund expenditure budget shall be increased by \$3,308,496.

Section 7. the 2019 Capital Project Fund expenditure budget shall be increased by \$1,443,358 requiring a transfer from the General Fund in the amount of \$1 Million.

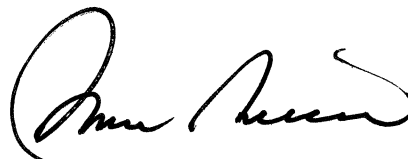
PASSED by the City Council and Approved by the Mayor on July 8, 2019.

Ayes: Hausmann, Stehman, Green, Jerome, Miller

Nays: None

Absent: None

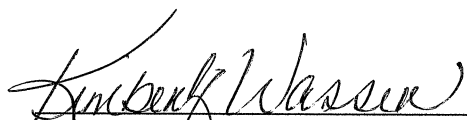
Approved: July 8, 2019.



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John Miller, Mayor

ATTEST:



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Kimberly Wasser, City Clerk